

Annex J

Information from 2001/02 Best Value Plans ⁽¹⁾

00/01 estimates of expenditure and performance

	Broads	Dartmoor	Exmoor	Lake District	North'd	N York Moors ⁽²⁾	Peak District	York Dales
Total expenditure	⁽³⁾ 5,027,500	3,811,935	2,930,700	7,100,700	4,058,000	4,992,100	9,724,000	4,759,400
DEFRA grant/LA levy	2,240,500	2,862,500	2,369,000	4,180,000	1,797,000	3,258,400	6,014,000	3,100,900
Income	1,851,700	579,343	347,800	1,943,400	175,000	594,950	2,651,000	815,200
Other grants	849,600	205,509	195,900	850,000	1,633,000	1,097,000	1,125,000	824,800
Reserves, etc	40,700	48,583	18,000	127,300	355,000	41,800	178,000	18,500
Capital, depreciation, etc	189,400	116,000	522,400	139,000	98,000	177,500	No figure supplied	688,000
Conservation								
Conservation budget	1,103,000	736,074	918,700	479,200	699,000	1,532,100	1,940,000	497,400
% of total NPA expenditure	21.9%	19.3%	31.3%	6.7%	17.2%	30.6%	20.4%	10.4%
Area of Park (ha) brought into conservation management by NPA	17,193 (% of Pk: 57%)	90,376 (% of Pk: 95%)	55,341 (% of Pk: 79%)	140,300 (% of Pk: 61%)	-	79,217 (% of Pk: 55%)	-	134,151 (% of Pk: 76%)
No. of stat & non-stat environment consultations received	81	454	76	764	22	321	455	579
No. of stat & non-stat environment consultations completed in period	81	454	76	594	90%	244	-	81%
Score against a natural environment checklist of best practice	20%	20%	40%	20%	40%	40%	40%	40%
Cultural Heritage								
Cultural heritage budget	118,800	462,439	129,800	334,600	585,000	220,800	752,000	1,161,900
% of total NPA expenditure	2.4%	12.1%	4.4%	4.7%	14.4%	4.4%	7.7%	24.4%
No. of archaeological research & conservation projects supported	3	28	19	14	12	11	21	32
No. of listed buildings in NP indicated 'at risk'	29	129	3	-	7	43	211	-
No. of listed buildings at risk rescued by NPA	3	1	1	1	1	2	6	14
No. of stat & non-stat heritage consultations received	-	281	174	1,603	85	596	-	507
No. of stat & non-stat heritage consultations completed in period	-	187	130	733	85	356	-	263
Aggregate score for positive action to designate/improve conservation areas	4	22	0	19	0	10	17	21
Recreation ⁽²⁾								
Recreation budget	482,300	228,999	504,400	1,055,600	410,000	686,300	1,983,000	1,339,900
% of total NPA expenditure	9.6%	6%	17.2%	14.8%	10.1%	13.7%	20.4%	28%
Percentage of rights of way easy to use by the public	99%	99.5%	95%	90%	70%	64% ⁽²⁾	97.1%	79%
Percentage of rights of way signposted where they leave a road	99%	72%	95%	82%	74%	82%	71%	98%
Percentage of land within the park open to public access	1.2%	48%	13%	46%	19%	18.7%	22%	6%

(1) Consistent figures for all Park Authorities for 2001/02 were unavailable at the time this report was being produced.

(2) North York Moors recreation figures reflect tighter national survey methodology adopted as good practice by that Park Authority from 2000/01, resulting in reduced, but more accurate, forecasts".

(3) Includes gross expenditure for navigation function of £1,298,000

Information from 2001/02 Best Value Plans ⁽¹⁾

00/01 estimates of expenditure and performance

	Broads	Dartmoor	Exmoor	Lake District	North'l'd	N Y Moors	Peak	York Dales
Promoting understanding								
Promoting understanding budget	924,600	764,720	615,800	2,661,600	885,000	995,000	2,484,000	1,119,400
% of total NPA expenditure	18.4%	20%	21%	37.4%	21.2%	19.9%	25.5%	23.5%
National Park Visitor Centre effectiveness rating	80.3%	93.8%	92.8%	88%	91.7%	97%	81%	88%
No. of individual contacts for promoting understanding	152,943	238,482	354,822	1,467,895	117,045	273,185	-	632,885
Score against a checklist of best practice	100%	100%	20%	100%	50%	100%	100%	75%
Traffic & Transport								
Transport budget	0	20,250	3,600	65,800	28,000	281,400	360,000	57,400
% of total NPA expenditure	0%	0.5%	0.1%	0.9%	0.6%	5.6%	3.7%	1.2%
% of NPA meetings, events, etc accessible by public transport	57%	93% (66%)	40%	70%	32%	80%	-	80%
% of participants at NPA events arriving by means other than car	-	7.5%	-	-	-	10%	-	7%
Rangers & Volunteers								
Rangers budget	476,000	705,522	621,400	1,124,700	449,000	561,700	581,000	305,900
% of total NPA expenditure	9.5%	18.5%	21.2%	15.8%	11%	11.2%	6%	6.4%
Total number of volunteer days on projects	4,834	1,418	650	9,000	1,121	4,036	4,410	2,300
Development control								
Development control budget	173,400	409,472	285,300	743,400	73,000	415,600	797,000	525,100
% of total NPA expenditure	3.5%	10.7%	9.7%	10.4%	1.7%	8.4%	8.2%	11%
% of new homes built on previously developed sites	100%	80%	70%	-	67%	20%	36.5%	80%
Planning cost per head of population	-	£17.65	£21.43	£14.57	£47	£17.11	£31.29	£26.93
% of departures from statutory plan approved by NPA	1%	1.01%	0.36%	0.5%	0%	1.3%	0.1%	0.6%
% of applications determined in eight weeks	45%	53%	58%	52%	43%	69.4%	67%	65%
Average time taken to determine all applications	-	10 weeks	8.7 weeks	11.7 weeks	10.5 weeks	10.4 weeks	11.4 weeks	10.7 weeks
Score against a checklist of planning best practice	60%	41%	55.5%	60%	65%	67%	56%	45%
Number of planning applications received	260	801	382	1,100	70	674	990	745
Forward Planning								
Forward planning budget	87,300	192,549	145,800	243,300	685,000	170,400	392,000	98,000
% of total NPA expenditure	1.7%	5%	4.9%	3.4%	16.8%	3.4%	4%	2%

Information from 2001/02 Best Value Plans ⁽¹⁾

00/01 estimates of expenditure and performance

	Broads	Dartmoor	Exmoor	Lake District	Northl'd	N Y Moors	Peak	York Dales
Corporate & Democratic Core								
Corporate budget	339,100	267,832	198,300	457,900	225,000	271,500	356,000	302,300
% of total NPA expenditure	6.7%	7%	6.7%	6.4%	5.5%	5.4%	3.7%	6.3%
No. of complaints for maladministration	1	0	0	0	0	0	0	0
% of invoices paid in 30 days	87%	99.8%	92.5%	95%	82%	99.75%	75% target.	85%
Proportion of working days lost due to sickness	2.3	3.0	6.2	6.8	6	3.9	8.4 days 3.8%	4.5
Persons who leave the Authority voluntary as a % of those in post	1.1%	3.5%	16%	11.6%	3%	8%	5.3%	11.3%
% of employees who are disabled	5.5%	0%	1%	3.8%	3%	1%	2.3%	1 employee
% of employees from ethnic minorities	1.1%	0%	0%	0%	0%	0%	0	1%
Training and development								
Training budget	25,000	24,078	30,000	74,400	19,000	26,300	79,000	40,100
% of total NPA expenditure	0.5%	0.6%	1%	1%	0.4%	0.5%	0.8%	0.8%

Annex K

Statistics

	Broads	Dartmoor	Exmoor	Lake District	Northumberland	North York Moors	Peak District	York Dales	Total
Designation year	1989	1951	1954	1951	1956	1952	1951	1954	-
Area (ha)	30,773	95,251	69,280	229,081	104,947	143,384	143,756	177,285	993,757
Population (1991)	5,688	32,292	10,645	42,239	2,200	25,500	38,100	18,500	175,164
Annual visits (million)	5.4	3.8	1.4	22	1.5	8	19	9	70.1
Constituent authorities	8	4	4	5	4	5	12	5	47
Land occupation %									Average
Private	86.5	57.3	77.1	58.7	56.4	79.9	70.1	94.9	72.7
Forestry Commission	0.2	1.8	1.8	5.0	18.9	16.6	0.5	0.0	5.6
Ministry of Defence	0.0	14.0	0.0	0.2	22.6	0.5	0.2	0.3	4.8
Water companies	2.0	2.9	0.6	6.8	1.2	0.1	13.5	0.3	3.5
National Trust	4.0	2.4	10.0	25.4	0.7	1.2	11.4	3.5	7.2
English Nature	2.5	0.3	0.0	0.0	0.0	0.0	0.1	0.7	0.4
National Park Authority	0.5	1.4	6.8	3.9	0.2	0.5	4.2	0.1	2.2
Other	4.3	19.9	3.7	0.0	0.0	1.1	0.0	0.2	3.6
Land use type (ha)									Total
Open country	209	44,831	18,988	103,254	58,452	49,062	50,929	92,498	418,223
Agriculture	20,996	36,569	39,371	76,805	22,654	60,969	77,520	71,807	406,691
Coniferous woodland	80	3,432	2,906	10,814	16,490	18,966	4,021	3,300	60,009
Broad leaf woodland	3,283	5,547	4,429	9,224	975	5,461	4,031	2,011	34,961
Mixed woodland	72	2,173	502	5,036	224	3,245	1,635	728	13,615
Cliff and foreshore	618	0	534	2,420	0	131	0	0	3,703
Inland water	926	209	164	6,317	144	109	1,206	347	9,422
Urban area	698	1,472	606	1,817	116	1,068	1,497	727	8,001
Derelict land	26	85	5	164	15	51	240	423	1,009
Other/not specified	3,865	933	1,775	13,230	5,877	4,322	2,680	5,444	38,126
Total	30,773	95,251	69,280	229,081	104,947	143,384	143,756	177,285	993,757
Common land ⁽¹⁾	-	35,882	-	16,460	150	23,380	1,526	46,813	124,211
Organisation									Total
Staff	95	88	79	135	56	130	238	109	930
Members	35	26	26	26	22	26	38	26	225
Planning ⁽²⁾ (1997-2001)									Total
Applications received	1,363	3,744	1,645	5,614	340	3,248	⁽³⁾ 4,832	3,249	24,035
Decisions granted	995	3,103	1,035	4,620	307	2,632	3,813	2,762	19,267
% decisions granted	85	89	87	90	99	87	86	92	-

Sources: Association of National Park Authorities; individual National Park Authorities; and the Office of the Deputy Prime Minister (ODPM).

(1) The common land figure is included in other land categories e.g open country

(2) ODPM planning statistics

(3) For the Peak District, there were additionally 101 county matter applications taking the total number of planning applications received overall to 4,933. Overall, 4,485 applications were determined and 3,889 of these were granted (87%) over the same period.

Annex L

Current Local Authority composition within the English National Parks

National Park	Membership of National Park Authorities			
	Total	Local Authority	National	Parish
Dartmoor	26	14 comprising: <ul style="list-style-type: none"> • 7 Devon County Council • 1 South Hams District Council • 3 Teignbridge District Council • 3 West Devon Borough Council 	7	5
Exmoor	26	14 comprising: <ul style="list-style-type: none"> • 2 Devon County Council • 5 Somerset County Council • 2 North Devon District Council • 5 West Somerset District Council 	7	5
Lake District	26	14 comprising: <ul style="list-style-type: none"> • 7 Cumbria County Council • 2 Allerdale District Council • 1 Copeland Borough Council • 1 Eden District Council • 3 South Lakeland District Council 	7	5
Northumberland	22	12 comprising: <ul style="list-style-type: none"> • 6 Northumberland County Council • 2 Alnwick District Council • 1 Berwick upon Tweed Borough Council • 3 Tynedale District Council 	6	4
N. York Moors	26	14 comprising: <ul style="list-style-type: none"> • 6 North Yorkshire County Council • 1 Hambleton District Council • 2 Redcar and Cleveland Borough Council • 2 Ryedale District Council • 3 Scarborough Borough Council 	7	5
Peak District	38	20 comprising: <ul style="list-style-type: none"> • 1 Cheshire County Council • 6 Derbyshire County Council • 1 Staffordshire County Council • 1 Barnsley Borough Council • 3 Derbyshire Dales District Council • 2 High Peak Borough Council • 1 Kirklees Borough Council • 1 Macclesfield Borough Council • 1 NE Derbyshire District Council • 1 Oldham Borough Council • 1 Sheffield City Council • 1 Staffordshire Moorlands Dist. Council 	10	8
Yorkshire Dales	26	14 comprising: <ul style="list-style-type: none"> • 1 Cumbria County Council • 6 North Yorkshire County Council • 3 Craven District Council • 3 Richmondshire District Council • 3 South Lakeland District Council 	7	5
Broads Authority	35	18 comprising: <ul style="list-style-type: none"> • 4 Norfolk County Council • 2 Suffolk County Council • 2 Broadland District Council • 2 Great Yarmouth Borough Council • 2 North Norfolk District Council • 2 Norwich City Council • 2 South Norfolk Council • 2 Waveney District Council 	9	8*

* Additional Members (not Parish Council).